



C.E.F.S. Economic Opportunity Corporation

“Community Action Agency”

LWIA 23 Board Meeting
June 16, 2025
6:00pm

Location: C.E.F.S. Building
1805 S. Banker Street
Effingham, IL

Zoom Meeting:

<https://us06web.zoom.us/j/88337201709?pwd=qBDt1mJkQDHHC9a1K8beu8sfobkcm7.1>

Call-in Option: +1 309 205 3325

Password: 060205

Meeting ID: 883 3720 1709

- I. Welcome – Call to Order/Roll Call – Chair Bilyew
- II. Guest Speaker – Cindy Mayer, Workforce Development Director
- III. Approval of Minutes of the 3/17/25 and 5/28/25 Meetings – **Page 3** (Action Required) – Chair Bilyew
- IV. Conflict of Interest Disclosure – Chair Bilyew
- V. Committee Reports
 - a. Planning and Oversight – Mike Conrad
 - b. Youth – Carol Tracy
 - c. Consortium – Kevin Bushur
 - d. Executive – Gareld BilyewApproval of Committee Reports (Action Required) - Chair Bilyew
- VI. Services Performance Report - **Page 8** – Kelly Denton, CEFS WIOA Program Director
- VII. Fiscal Reports – **Page 15** (Action Required / Roll Call) – Tina Percy, CFO
- VIII. Incumbent Worker Projects Report – **Page 22** – Dawn Bennett, Business Services Co.
- IX. New Business (Action Required) - Chair Bilyew



Email : cefs@cefseoc.org
Web site : www.cefseoc.org

- a. Approval of PY25 Budget – Page 23 (Roll Call)
- b. Election of New Officers
- c. Approval of PY 25 Meeting Schedule – Page 25
- X. Workforce Development Director's Report – Cindy Mayer, Workforce Director
- XI. Other Business/Member Opportunity to Share
- XII. Public Comment
- XIII. Motion to Adjourn – Chair Bilyew

LWIA 23 QUARTERLY BOARD MEETING MINUTES

Monday, March 17, 2025

at

CEFS – 1805 S Banker, Effingham

Chair: Gareld Bilyew

Vice Chair: Jason Warfel

Attendance:

In Person: Gareld Bilyew, Kevin Bushur, Bryan Cannon, Josh McElravy, Deborah Reed, Roy Shelley, Chris Strohl, Kim Taylor, Carol Tracy, Jason Warfel

Virtual: Casey Burgholzer, Cassi Igert, Carolynne Jorgenson, Mandy Martin, Julie Obermark, Denise Smith, Courtney Yockey

Absent: Deb Bohannon, Kevin Buenker, Mike Conrad, Sandy Deters, Aaron Hacker, Lori Poorman, Austin Zwilling

Others Present: Jim Bolin, Jim Brewer, Nancy Purdy, Tim Wente, Josh Douthit, Ashley Towler, Debbie Smith, Tina Percy, Dylan Pugh, Kelly Denton, Dawn Bennett, Cindy Mayer, Elaine Nuding

Welcome – Call to Order:

Chair Bilyew called the meeting to order at 6:01pm. Roll call ready by Cindy Mayer. Quorum present.

Approval of Meeting Minutes:

Minutes for December 16, 2024, board meeting were approved as is. Jason Warfel made the motion to approve the minutes and Deb Reed seconded the motion. Motion carried.

Conflict of Disclosure:

Chair Bilyew asked for any conflicts of interest. There were none reported.

Committee Reports:

Planning and Oversight:

Vice-Chair Chris Strohl reported the committee met March 13, 2025, at 4:30pm. The committee went through fiscal reports. Tina Percy provided a dashboard report and the committee requested the dashboard report be included in the fiscal reports. Kelly Denton did a report on services and Dawn Bennett did a report on incumbent worker training. The Community College Annual plans were reviewed. The committee also heard about the program monitoring and grants that will be discussed later in this meeting.

Youth:

As Kala Lambert, Vice Chair was not present, Cindy Mayer reported the committee met today (March 17, 2025) at 3:00pm. Staff from ROE 3 and DRS joined the meeting to share their experiences in recruitment, engaging and retaining youth in their programs. The committee

received 3 responses from a questionnaire to gauge what members want for the goals of the committee. The questionnaire will be opened back up to allow more members to complete. The committee also voted in Ed Dowd from Mattoon Chamber as a committee member and Carol Tracy as the committee chairperson. The committee is asking for approval from the board for these new members.

Chair Bilyew asked for a motion to approve Carol Tracy as the committee chair. Chris Strohl made the motion and Kevin Bushur seconded. Motion passed.

Chair Bilyew then asked for a motion to approve Ed Dowd as a committee member. Jason Warfel made the motion and Kim Taylor seconded. Motion passed.

Consortium:

Chair Kevin Bushur reported the committee met today (March 17, 2025) at 4:00pm. Chris Strohl provided training in Adult Education. She reported 223 immigrants being served in ESL. The group received a Business Service Update from Dawn Bennett. Kelly Denton reported on the One Stop Operator sharing there were 1068 people seeking services at the One Stop last quarter. Partner training was discussed. The committee also approved extending the One Stop Agreement for another year.

Executive:

No report

Carol Tracy made a motion to approve the committee reports as presented. Josh McElravy seconded the motion. Motion carried.

Service Provider Report:

Kelly Denton shared her reports from IWDS and IPATS. Kelly explained IPATS shows the correct measures as it shows the progress at meeting the 70% threshold. The IWDS still shows the 90% threshold which is outdated. Adult and dislocated worker benchmarks are currently being met and youth is exceeding the benchmarks.

Fiscal Reports:

Tina Pearcy explained how the agency is doing with meetings its fiscal benchmarks. For the PY23 grant \$2,300,004 has been spent. 91% of the funds have been obligated; the program meets the 50% requirement for out-of-school youth and is at 22% for Youth Work-based learning (20% is benchmark). For Adult and Dislocated Worker training, currently 50% has been obligated. For PY24, \$893,000 has been spent. Current obligations are at 45% (80% is benchmark), Out-of-School youth is at 79% (50% benchmark), Youth Work-Based Learning is at 44% (20% benchmark) and Adult and Dislocated Worker Training is at 49% (50% benchmark). \$94,000 has been spent on the Rapid Response grant and \$60,741 has been spent on the Supplemental Grant. Tina then did an explanation of the new dashboard report. Tina shared she is worried about the PY24 obligations not meeting the 80% mark, but she knows that Kelly and her team have a plan.

Kim Taylor made a motion to approve the financial reports. Roy Shelley seconded the motion. Roll call vote. Motion carried.

Incumbent Worker Report:

Dawn Bennett reported on the status of the incumbent worker projects. She referred to the report that was included in the board packet on page 18. As it stands now, there will be no PY23 funds left and \$11,600 left in the PY24 funds.

New Business:Approval of Program Monitoring:

Kelly Denton explained the monitoring went well with no findings with just a few clerical errors that were corrected.

Motion made by Josh McElravy. Seconded by Jason Warfel. Motion passed.

Approval of PY 23 Formula Funding Agreement:

Cindy Mayer explained this funding is to roll over the remaining amount of the grant once CEFS became fiscal agent. Formula funding provides for the youth, adults, and dislocated worker services.

Carol Tracy made a motion to approve. Kevin Bushur seconded the motion. Roll call. Motion passed.

Approval of PY 24 Supplemental Grant Agreement:

Cindy Mayer explained that the supplemental grant is used for parenting youth and those in poverty as well as assisting with Lake Land and IECC Adult Ed and ESL classes.

Motion made by Roy Shelley. Chris Strohl seconded the motion. Motion passed.

Approval of PY 24 Formula Funding

Cindy Mayer explained this is the same as the PY 23 Formula funding, but this is for the full grant term.

Kevin Bushur made the motion to approve. Roy Shelley seconded. Roll call. Motion passed.

Approval of 1-year extension for One Stop Operator

Cindy Mayer explained the need for the extension as the agreement allows for an additional year. DCEO has agreed we could ask for the extension to allow more time for the new director to learn the RFP process. The Consortium Committee also agreed to the extension and asked for board approval.

Josh McElravy made the motion to approve. Deborah Reed seconded. Motion passed.

Approval of 2025 MOU

Cindy Mayer explained there is a need to change the budget portion due to needing to add \$48,000 in "in-kind". DCEO has said this needs to be kept in the budget due to the 1-year extension of the One-Stop Operator. Another negotiation meeting with the partners will need to be conducted. Once agreed, the board will need to approve the MOU and Cindy will set up a meeting via Zoom as it needs approved prior to the next meeting.

No action taken.

Appointment of Nominating Committee

Cindy Mayer asked for 3 volunteers to serve on the nominating committee to make recommendations for next year's officers. Chris Strohl, Kim Taylor, and Casey Burgholzer volunteered to be on the committee.

Roy Shelley made the motion to approve the committee members. Carol Tracy seconded. Motion passed.

Workforce Development Director's Report:

Cindy Mayer updated the board on projects currently occurring:

Dawn Bennett and Cindy Mayer are currently going through TPM training and explained that DCEO has approached Courtney Yockey to convene the TPM collaborative that was started with manufacturers under Lake Land College. Courtney shared the collaborative will start out focusing on the Effingham area manufacturers that were involved with Lake Land and then will have the option to expand to other areas once this collaborative is established. Start date is looking to be in April 2025.

The Home IL grant is a DCEO pilot project that includes the Continuum of Care and WIOA. The local CoC applied and received the funding as this program will focus on people experiencing homelessness. The CoC will focus on the housing aspect and LWIA 23 and LWIA 21 will focus on employment and work skills. Marion is the only county in LWIA 23 that is not participating in this grant as they are outside the CoC area.

The director has been working on the MOU and has had 2 negotiation meetings and will be setting up a third after receiving clarification from DCEO on the budget (as previously discussed).

Other Business:

None

Public Comment:

None

Motion to Adjourn:

The meeting was adjourned at 6:46pm. Chris Strohl made the motion to adjourn, and it was seconded by Josh McElravy. Motion carried. Next meeting is set for June 16, 2025.

LWIA 23 QUARTERLY BOARD MEETING MINUTES

Wednesday, May 28, 2025

at
Via Zoom

Chair: Gareld Bilyew
Vice Chair: Jason Warfel

Attendance:

Virtual: Gareld Bilyew, Deb Bohannon, Kevin Buenker, Kevin Bushur, Sandy Deters, Cassi Igert, Carolynne Jorgenson, Josh McElravy, Lori Poorman, Deb Reed, Chris Strohl, Kim Taylor, Carol Tracy, Jason Warfel

Absent: Casey Burgholzer, Bryan Cannon, Mike Conrad, Aaron Hacker, Mandy Martin, Julie Obermark, Roy Shelley, Denis Smith, Courtney Yockey, Austin Zwilling

Others Present: Dawn Bennett, Dylan Pugh, Tina Percy, Cindy Mayer, Jim Brewer, Nancy Purdy, Deb Smith, Cory Hodges, Jeff Voigt

Welcome – Call to Order:

Chairperson Gareld Bilyew called the meeting to order at 12:10pm. Roll call read by Cindy Mayer. Quorum initially not present but 3 people rejoined after the Planning and Oversight meeting bringing attendance to quorum.

Conflict of Interest Disclosure:

Kevin Bushur reported a conflict as the grant recipient/fiscal agent.

New Business:

Approval of 2025 MOU:

Committee members were given the opportunity to ask questions or make comments. There were none. Lori Poorman made a motion to approve. Sandy Deters seconded the motion. Roll call vote. Motion passed.

Approval of 2025 Apprenticeship Expansion Grant:

No Discussion. Jason Warfel made a motion to approve. Gareld Bilyew seconded the motion. Roll call vote. Motion carried with one abstention from Kevin Bushur.

Approval of Budget Modification for PY23, PY24, and State Supplemental grant:

No Discussion.

Kim Taylor made a motion to approve. Lori Poorman seconded the motion. Roll call vote. Motion carried with one abstention from Kevin Bushur.

Public Comment:

No public comments

Motion to Adjourn:

The meeting was adjourned at 12:28pm. Chris Strohl made the motion to adjourn, and it was seconded by Gareld. Motion carried.

Illinois Performance Accountability & Transparency System - LWIA 23 - CEFS Economic Opportunity Corporation

Report Overview +

Program Year:

2024

7/1/2024 - 6/30/2025

Quarter:

Quarter 4

Title:

Title I

Workforce Program:

Adult

Organization:

Please select a Workforce Program above before selecting an Organization

LWIA 23 - CEFS Economic Opportunity Corporation

Filter Organization By:

- ☒ None
- ☐ LWIA Office
- ☐ WIOA Training Provider
- ☐ Career Planner

[Graph View](#)

[Table View](#)

[Glossary](#)

Filter: PY 2024 > Quarter 4 > Title I > Adult > LWIA 23 - CEFS Economic Opportunity Corporation

[Export](#)

Adult: Performance Measures Outcomes PY 2024 Quarter 4

Indicator	Goal	Status	Current Total	% to Goal	Threshold	Numerator	Denominator
Employment Rate Q2	83%	Exceeds	85.53%	103.05%	58.1%	65	76
Employment Rate Q4	81%	Exceeds	85.19%	105.17%	56.7%	92	108
Median Earnings Rate Q2	\$8,000.00	Exceeds	\$10,015.26	125.19%	\$5,600.00	\$10,015.26	\$65.00
Credential Attainment Rate	70%	Exceeds	74%	105.71%	49%	74	100
Measurable Skill Gains	62%	Exceeds	63.49%	102.4%	43.4%	80	126
Number of Active Registrants	Baseline	N/A	97	N/A	N/A	97	97
Number of New Registrants	Baseline	N/A	86%	N/A	N/A	83	97

Indicator	Goal	Status	Current Total	% to Goal	Threshold	Numerator	Denominator
Number of Completers	Baseline	N/A	34%	N/A	N/A	49	146
Number of Exiters	Baseline	N/A	49	N/A	N/A	49	49
Number Employed at Exit	Baseline	N/A	41%	N/A	N/A	20	49

Source: This information is brought to you by the Illinois Workforce Development System (IWDS) and Department of Commerce and Economic Opportunity Office of Employment and Training. It is only available to authorized users but is intended to promote transparency of IWDS data. IPATS Performance Customer Engagement data is pulled in real time, Performance Indicator data is synced on a weekly basis. The data displayed is to serve as a reporting and management dashboard for tracking state workforce assistance program activity and outcomes. This data will not be provided to outside parties or used to report to the Department of Labor as certified performance outcomes. Reporting will remain with each agency and be reported via their respective systems of record.

Version: 5

Illinois Performance Accountability & Transparency System - LWIA 23 - CEFS Economic Opportunity Corporation

Report Overview +

Program Year:

2024

7/1/2024 - 6/30/2025

Quarter:

Quarter 4

Title:

Title I

Workforce Program:

Dislocated Worker

Organization:

Please select a Workforce Program above before selecting an Organization

LWIA 23 - CEFS Economic Opportunity Corporation

Filter Organization By:

☒ None

☐ LWIA Office

☐ WIOA Training Provider

☐ Career Planner

[Graph View](#) [Table View](#) [Glossary](#)

Filter: PY 2024 > Quarter 4 > Title I > Dislocated Worker > LWIA 23 - CEFS Economic Opportunity Corporation

[Export](#)

Dislocated Worker: Performance Measures Outcomes PY 2024 Quarter 4

Indicator	Goal	Status	Current Total	% to Goal	Threshold	Numerator	Denominator
Employment Rate Q2	82%	Meets	75%	91.46%	57.4%	27	36
Employment Rate Q4	82%	Meets	81.82%	99.78%	57.4%	27	33
Median Earnings Rate Q2	\$10,000.00	Exceeds	\$10,322.89	103.23%	\$7,000.00	\$10,322.89	\$27.00
Credential Attainment Rate	76%	Exceeds	81.82%	107.66%	53.2%	27	33
Measurable Skill Gains	65%	Exceeds	66.67%	102.57%	45.5%	44	66
Number of Active Registrants	Baseline	N/A	43	N/A	N/A	43	43
Number of New Registrants	Baseline	N/A	84%	N/A	N/A	36	43

Indicator	Goal	Status	Current Total	% to Goal	Threshold	Numerator	Denominator
Number of Completers	Baseline	N/A	39%	N/A	N/A	28	71
Number of Exiters	Baseline	N/A	28	N/A	N/A	28	28
Number Employed at Exit	Baseline	N/A	61%	N/A	N/A	17	28

Source: This information is brought to you by the Illinois Workforce Development System (IWDS) and Department of Commerce and Economic Opportunity Office of Employment and Training. It is only available to authorized users but is intended to promote transparency of IWDS data. IPATS Performance Customer Engagement data is pulled in real time, Performance Indicator data is synced on a weekly basis. The data displayed is to serve as a reporting and management dashboard for tracking state workforce assistance program activity and outcomes. This data will not be provided to outside parties or used to report to the Department of Labor as certified performance outcomes. Reporting will remain with each agency and be reported via their respective systems of record.

Version: 5

Illinois Performance Accountability & Transparency System - LWIA 23 - CEFS Economic Opportunity Corporation

Report Overview +

Program Year:

2024

7/1/2024 - 6/30/2025

Quarter:

Quarter 4

Title:

Title I

Workforce Program:

Youth

Organization:

Please select a Workforce Program above before selecting an Organization

LWIA 23 - CEFS Economic Opportunity Corporation

Filter Organization By:

☒ None

☐ LWIA Office

☐ WIOA Training Provider

☐ Career Planner

[Graph View](#)

[Table View](#)

[Glossary](#)

Filter: PY 2024 > Quarter 4 > Title I > Youth > LWIA 23 - CEFS Economic Opportunity Corporation

[Export](#)

Youth: Performance Measures Outcomes PY 2024 Quarter 4

Indicator	Goal	Status	Current Total	% to Goal	Threshold	Numerator	Denominator
Employment/Education Rate Q2	76%	Exceeds	84.75%	111.51%	53.2%	50	59
Employment/Education Rate Q4	74%	Exceeds	78.38%	105.92%	51.8%	58	74
Median Earnings Rate Q2	\$5,500.00	Exceeds	\$9,967.50	181.23%	\$3,850.00	\$9,967.50	\$49.00
Credential Attainment Rate	70%	Exceeds	91.18%	130.26%	49%	62	68
Measurable Skill Gains	68%	Exceeds	81.4%	119.71%	47.6%	35	43
Number of Active Registrants	Baseline	N/A	55	N/A	N/A	55	55
Number of New Registrants	Baseline	N/A	62%	N/A	N/A	34	55

Indicator	Goal	Status	Current Total	% to Goal	Threshold	Numerator	Denominator
Number of Completers	Baseline	N/A	35%	N/A	N/A	30	85
Number of Exiters	Baseline	N/A	30	N/A	N/A	30	30
Number Employed at Exit	Baseline	N/A	27%	N/A	N/A	8	30

Source: This information is brought to you by the Illinois Workforce Development System (IWDS) and Department of Commerce and Economic Opportunity Office of Employment and Training. It is only available to authorized users but is intended to promote transparency of IWDS data. IPATS Performance Customer Engagement data is pulled in real time, Performance Indicator data is synced on a weekly basis.

The data displayed is to serve as a reporting and management dashboard for tracking state workforce assistance program activity and outcomes. This data will not be provided to outside parties or used to report to the Department of Labor as certified performance outcomes. Reporting will remain with each agency and be reported via their respective systems of record.

Version: 5

Preliminary Outcomes

LWA: 23 - CEFS Economic Opportunity Corporation

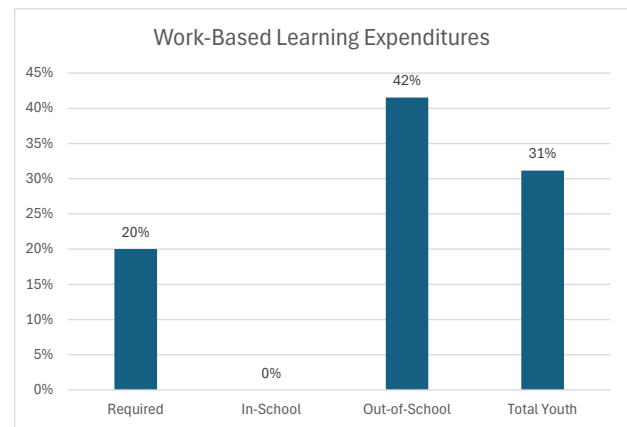
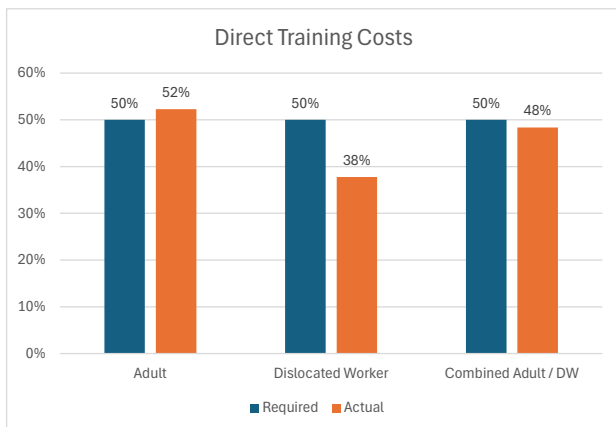
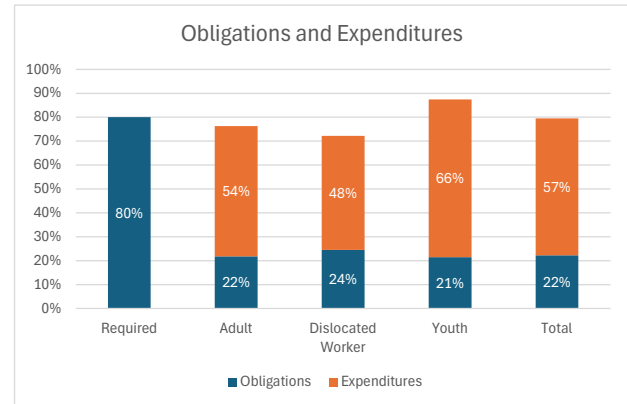
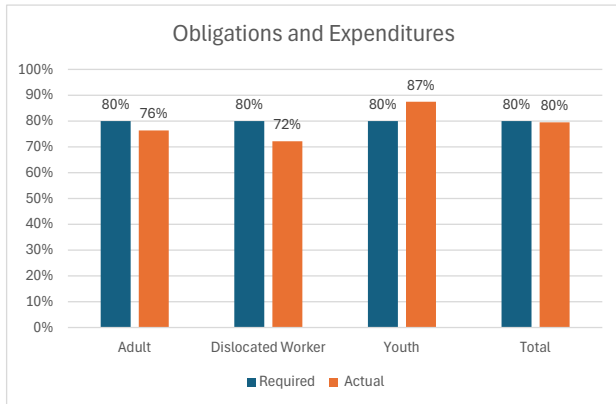
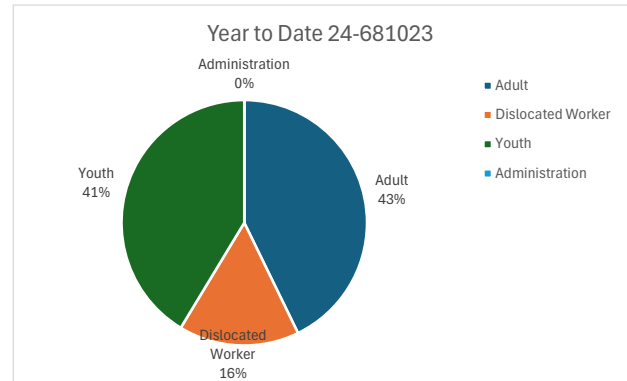
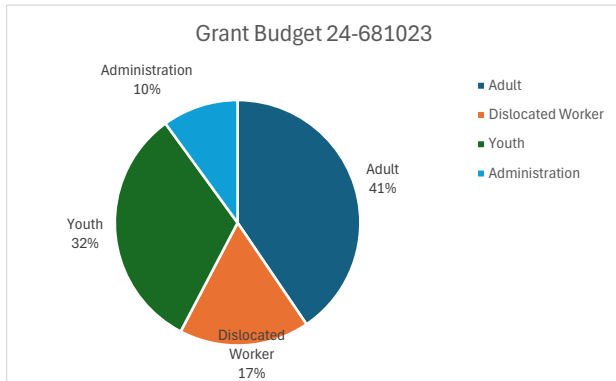
Overall Outcome: MEET**Program Year: 2024**

through

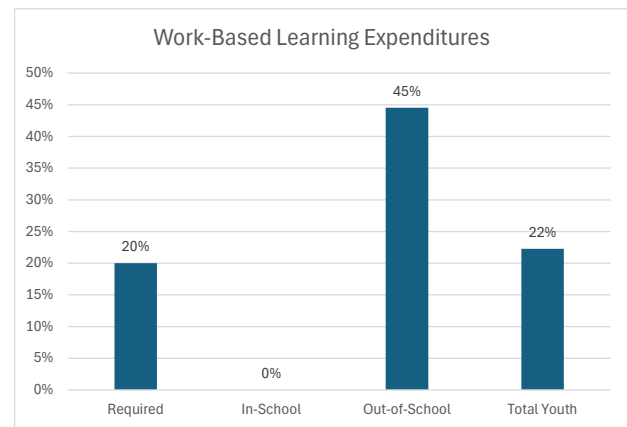
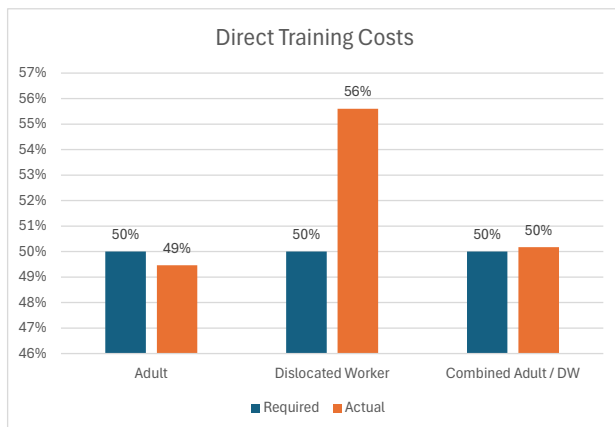
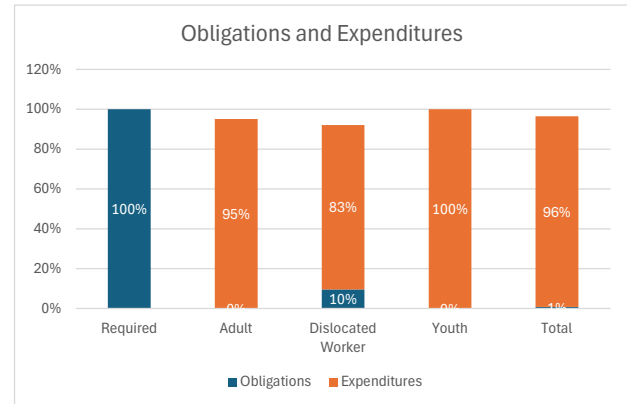
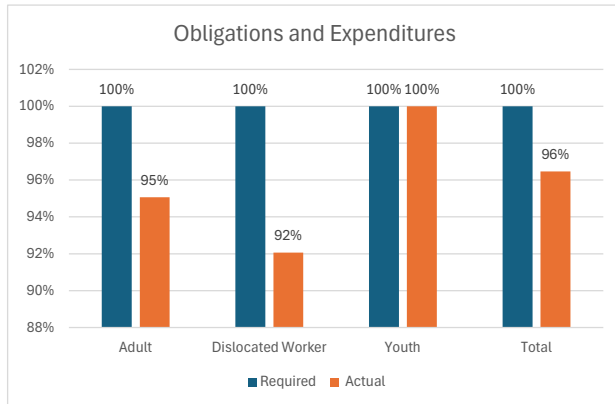
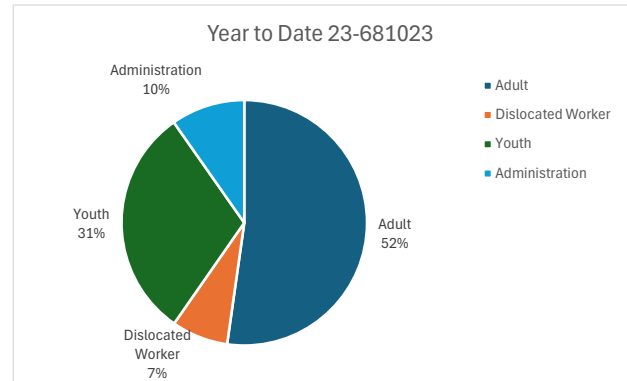
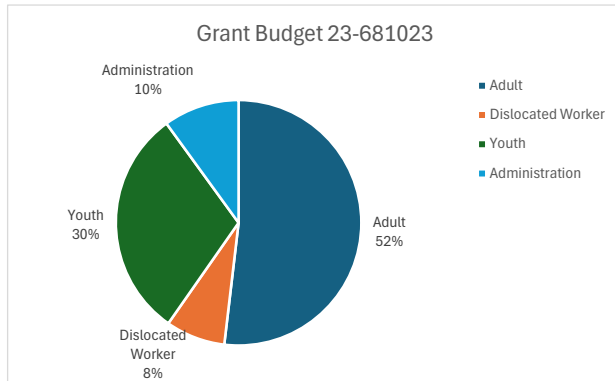
Program Quarter: 4

Performance Measurement	Negotiated Goal	90% Threshold	Actual Outcome	% of Negotiated Goal	% of Threshold Goal	Status
Youth Employment Rate Q2 (YER2) :	76.0%	68.4%	84.75%	111.51%	123.9%	EXCEED
Youth Employment Rate Q4 (YER4) :	74.0%	66.6%	78.38%	105.92%	117.69%	EXCEED
Youth Median Earnings Rate Q2 (YMER) :	\$5,500.00	\$4,950.00	\$9,967.50	181.23%	201.36%	EXCEED
Youth Credential Attainment Rate (YCAR) :	70.0%	63.0%	91.18%	130.26%	144.73%	EXCEED
Youth Measurable Skills Gain (YMSG) :	68.0%	61.2%	81.4%	119.71%	133.01%	EXCEED
Adult Employment Rate Q2 (AER2) :	83.0%	74.7%	85.53%	103.05%	114.5%	EXCEED
Adult Employment Rate Q4 (AER4) :	81.0%	72.9%	85.19%	105.17%	116.86%	EXCEED
Adult Median Earnings Rate Q2 (AMER) :	\$8,000.00	\$7,200.00	\$10,015.26	125.19%	139.1%	EXCEED
Adult Credential Attainment Rate (ACAR) :	70.0%	63.0%	74.0%	105.71%	117.46%	EXCEED
Adult Measurable Skills Gain (AMSG) :	62.0%	55.8%	63.49%	102.4%	113.78%	EXCEED
DW Employment Rate Q2 (DER2) :	82.0%	73.8%	75.0%	91.46%	101.63%	MEET
DW Employment Rate Q4 (DER4) :	82.0%	73.8%	81.82%	99.78%	110.87%	MEET
DW Median Earnings Rate Q2 (DMER) :	\$10,000.00	\$9,000.00	\$10,322.89	103.23%	114.7%	EXCEED
DW Credential Attainment Rate (DCAR) :	76.0%	68.4%	81.82%	107.66%	119.62%	EXCEED
DW Measurable Skills Gain (DMSG) :	65.0%	58.5%	66.67%	102.57%	113.97%	EXCEED

LOCAL WORKFORCE INNOVATION BOARD 23
FINANCIAL PERFORMANCE DASHBOARD
24-681023
April 30, 2025



LOCAL WORKFORCE INNOVATION BOARD 23
FINANCIAL PERFORMANCE DASHBOARD
23-681023
April 30, 2025



LOCAL WORKFORCE INNOVATION BOARD 23
STATEMENT OF EXPENDITURES
April-25

24-681023					23-681023			
	Current Period	Year-to-Date	Total Budget -		CEFS	LLC	Total Budget -	
	Actual	Actual	Original	Budget Variance	(After 10/1)	(Pre 9/30)	Original	Budget Variance
Adult								
Direct Training Costs								
Occupational Skills Training	1,013.65	131,749.65	334,689.00	202,939.35	21,266.75	445,446.45	473,352.00	6,638.80
Pre-Vocational Training	3,206.35	7,512.45	9,774.00	2,261.55	(681.00)	24,952.31	20,605.00	(3,666.31)
Supportive Services	10,293.37	144,950.00	203,943.00	58,993.00	27,605.63	142,614.66	178,071.00	7,850.71
On-the-Job Training	4,046.68	25,534.95	41,313.00	15,778.05	10,926.71	1,948.32	7,103.00	(5,772.03)
Work Experience	958.57	958.57	11,312.00	10,353.43	0.00	512.88	10,000.00	9,487.12
Total Direct Training Costs	\$ 19,518.62	\$ 310,705.62	\$ 601,031.00	\$ 290,325.38	\$ 59,118.09	\$ 615,474.62	\$ 689,131.00	\$ 14,538.29
Overhead Costs								
Salaries & Wages	25,164.08	172,722.23	305,744.00	133,021.77	1,309.39	25,442.47	26,274.00	(477.86)
Fringe Benefits	8,376.58	55,645.52	91,739.00	36,093.48	326.66	10,961.95	11,991.00	702.39
Other Costs	324.28	29,580.02	46,667.00	17,086.98	30.73	592,515.29	581,607.00	(10,939.02)
Indirect Costs	7,834.31	25,562.86	45,250.00	19,687.14	193.80	0.00	0.00	(193.80)
Total Overhead Costs	\$ 41,699.25	\$ 283,510.63	\$ 489,400.00	\$ 205,889.37	\$ 1,860.58	\$ 628,919.71	\$ 619,872.00	\$ (10,908.29)
Total Adult Costs	\$ 61,217.87	\$ 594,216.25	\$ 1,090,431.00	\$ 496,214.75	\$ 60,978.67	\$ 1,244,394.33	\$ 1,309,003.00	\$ 3,630.00
<i>Current Obligations</i>		<i>\$ 238,054.00</i>			<i>\$ -</i>			
Dislocated Worker								
Direct Training Costs								
Occupational Skills Training	17,700.00	45,850.16	76,769.00	30,918.84	11,840.00	0.00	2,000.00	(9,840.00)
Pre-Vocational Training	0.00	1,693.87	3,941.00	2,247.13	0.00	0.00	0.00	0.00
Supportive Services	2,880.50	7,955.73	31,042.00	23,086.27	3,983.13	907.05	4,100.00	(790.18)
On-the-Job Training	(17,700.00)	0.00	12,006.00	12,006.00	0.00	8,710.71	12,000.00	3,289.29
Incumbent Worker	0.00	27,692.35	140,000.00	112,307.65	5,515.43	81,206.78	111,361.00	24,638.79
Total Direct Training Costs	\$ 2,880.50	\$ 83,192.11	\$ 263,758.00	\$ 180,565.89	\$ 21,338.56	\$ 90,824.54	\$ 129,461.00	\$ 17,297.90
Overhead Costs								
Salaries & Wages	19,506.57	82,653.50	124,040.00	41,386.50	932.70	8,393.28	8,958.00	(367.98)
Fringe Benefits	4,955.04	26,801.62	37,219.00	10,417.38	208.99	3,531.67	4,265.00	524.34
Other Costs	(72.64)	15,544.13	18,932.00	3,387.87	18.32	60,573.69	55,067.00	(5,525.01)
Indirect Costs	1,115.15	12,232.72	18,358.00	6,125.28	138.04	0.00	0.00	(138.04)
Total Overhead Costs	\$ 25,504.12	\$ 137,231.97	\$ 198,549.00	\$ 61,317.03	\$ 1,298.05	\$ 72,498.64	\$ 68,290.00	\$ (5,506.69)
Total Dislocated Worker Costs	\$ 28,384.62	\$ 220,424.08	\$ 462,307.00	\$ 241,882.92	\$ 22,636.61	\$ 163,323.18	\$ 197,751.00	\$ 11,791.21
<i>Current Obligations</i>		<i>\$ 113,151.28</i>			<i>\$ 18,759.79</i>			

LOCAL WORKFORCE INNOVATION BOARD 23
STATEMENT OF EXPENDITURES
April-25

24-681023					23-681023			
	Current Period	Year-to-Date	Total Budget -		CEFS	LLC	Total Budget -	
	Actual	Actual	Original	Budget Variance	(After 10/1)	(Pre 9/30)	Original	Budget Variance
Youth: In-School								
Direct Training Costs								
Occupational Skills Training	0.00	35,877.40	59,949.00	24,071.60	1,500.00	62,405.47	62,215.00	(1,690.47)
Pre-Vocational Training	0.00	0.00	1,660.00	1,660.00	0.00	6,450.50	6,450.00	(0.50)
Supportive Services	0.00	12,287.82	30,187.00	17,899.18	0.00	16,629.00	17,398.00	769.00
On-the-Job Training	0.00	0.00	2,213.00	2,213.00	0.00	0.00	0.00	0.00
Work Experience	0.00	0.00	27,214.00	27,214.00	0.00	0.00	0.00	0.00
Total Direct Training Costs	\$ -	\$ 48,165.22	\$ 121,223.00	\$ 73,057.78	\$ 1,500.00	\$ 85,484.97	\$ 86,063.00	\$ (921.97)
Overhead Costs								
Salaries & Wages	3,488.89	30,241.18	60,177.00	29,935.82	0.00	14,002.89	15,008.00	1,005.11
Fringe Benefits	1,157.99	9,504.77	18,055.00	8,550.23	0.00	6,079.57	6,537.00	457.43
Other Costs	52.23	5,446.71	9,184.00	3,737.29	0.00	275,647.87	274,687.00	(960.87)
Indirect Costs	(11.75)	4,475.70	8,906.00	4,430.30	0.00	0.00	0.00	0.00
Total Overhead Costs	\$ 4,687.36	\$ 49,668.36	\$ 96,322.00	\$ 46,653.64	\$ -	\$ 295,730.33	\$ 296,232.00	\$ 501.67
Total Youth In-School Costs	\$ 4,687.36	\$ 97,833.58	\$ 217,545.00	\$ 119,711.42	\$ 1,500.00	\$ 381,215.30	\$ 382,295.00	\$ (420.30)
<i>Current Obligations</i>								
Youth: Out-of-School								
Direct Training Costs								
Occupational Skills Training	0.00	7,516.17	15,000.00	7,483.83	(1,866.99)	65,766.74	78,773.00	14,873.25
Pre-Vocational Training	0.00	0.00	2,665.00	2,665.00	0.00	1,432.83	1,432.00	(0.83)
Supportive Services	3,435.70	56,458.71	73,888.00	17,429.29	0.00	34,897.88	29,860.00	(5,037.88)
On-the-Job Training	3,900.00	27,184.27	33,983.00	6,798.73	0.00	18,524.27	20,341.00	1,816.73
Work Experience	28,477.67	243,886.89	238,128.00	(5,758.89)	0.00	151,655.73	148,964.00	(2,691.73)
Total Direct Training Costs	\$ 35,813.37	\$ 335,046.04	\$ 363,664.00	\$ 28,617.96	\$ (1,866.99)	\$ 272,277.45	\$ 279,370.00	\$ 8,959.54
Overhead Costs								
Salaries & Wages	9,363.55	86,752.34	180,532.00	93,779.66	0.00	5,477.72	6,333.00	855.28
Fringe Benefits	3,831.97	27,891.68	54,168.00	26,276.32	0.00	2,317.34	2,681.00	363.66
Other Costs	(178.90)	13,704.86	27,555.00	13,850.14	0.00	103,303.19	93,912.00	(9,391.19)
Indirect Costs	(424.29)	12,839.35	26,719.00	13,879.65	0.00	0.00	0.00	0.00
Total Overhead Costs	\$ 12,592.33	\$ 141,188.23	\$ 288,974.00	\$ 147,785.77	\$ -	\$ 111,098.25	\$ 102,926.00	\$ (8,172.25)
Total Youth Out-of-School Costs	\$ 48,405.70	\$ 476,234.27	\$ 652,638.00	\$ 176,403.73	\$ (1,866.99)	\$ 383,375.70	\$ 382,296.00	\$ 787.29
<i>Current Obligations</i>		\$ 186,775.00			\$ -			

LOCAL WORKFORCE INNOVATION BOARD 23
STATEMENT OF EXPENDITURES
April-25

	24-681023				23-681023			
	Current Period	Year-to-Date	Total Budget -		CEFS	LLC	Total Budget -	
	Actual	Actual	Original	Budget Variance	(After 10/1)	(Pre 9/30)	Original	Budget Variance
Administrative Costs								
Salaries & Wages	0.00	0.00	155,961.00	155,961.00	56,855.02	83,195.06	123,173.00	(16,877.08)
Fringe Benefits	0.00	0.00	48,066.00	48,066.00	17,735.62	31,080.52	56,234.00	7,417.86
Other Costs	0.00	0.00	42,103.00	42,103.00	31,973.09	4,240.96	22,963.00	(13,251.05)
Indirect Costs	0.00	0.00	23,082.00	23,082.00	8,414.53	9,839.87	50,000.00	31,745.60
Total Administrative Costs	\$ -	\$ -	\$ 269,212.00	\$ 269,212.00	\$ 114,978.26	\$ 128,356.41	\$ 252,370.00	\$ 9,035.33
Total Grant Costs	\$ 142,695.55	\$ 1,388,708.18	\$ 2,692,133.00	\$ 1,303,424.82	\$ 198,226.55	\$ 2,300,664.92	\$ 2,523,715.00	\$ 24,823.53
Current Obligations		\$ 537,980.28			\$ 18,759.79			
Program Benchmarks								
Expenditures as a % of Funds	5%	57%	80%	-23%	8%	91%	100%	-1%
Obligations as a % of Funds	5%	80%		0%	8%	91%		0%
Out-of-School Youth Ratio	91%	83%	75%	8%	509%	50%	50%	0%
Grant Requirement			50%				50%	
Youth Work-Based Learning R	4%	31%	35%	-4%	0%	22%	22%	0%
Grant Requirement			20%				20%	
Ad / DW Direct Training Ratio	25%	48%	56%	-7%	96%	50%	54%	-2%
Grant Requirement			50%				50%	

LOCAL WORKFORCE INNOVATION BOARD 23
STATEMENT OF EXPENDITURES
April-25

	PROGRAM YEAR 2024				PROGRAM YEAR 2023			
	Current Period	Year-to-Date	Total Budget -		CEFS	LLC	Total Budget -	
	Actual	Actual	Original	Budget Variance	(After 10/1)	(Pre 9/30)	Original	Budget Variance
Rapid Response								
Direct Training Costs								
Occupational Skills Training	0.07	45,420.49	151,930.26	106,509.77	0.00	193,942.25	337,000.00	143,057.75
Pre-Vocational Training	(0.07)	7,376.24	0.00	(7,376.24)	0.00	12,833.92	0.00	(12,833.92)
Supportive Services	4,598.79	45,461.05	101,290.25	55,829.20	0.00	37,947.38	120,000.00	82,052.62
On-the-Job Training	0.00	5,092.20	9,000.00	3,907.80	0.00	7,582.32	16,000.00	8,417.68
Incumbent Worker	0.00	0.00	0.00	0.00	0.00	14,851.44	50,000.00	35,148.56
Total Direct Training Costs	\$ 4,598.79	\$ 103,349.98	\$ 262,220.51	\$ 158,870.53	\$ -	\$ 267,157.31	\$ 523,000.00	\$ 255,842.69
Overhead Costs								
Salaries & Wages	(6,792.48)	17,349.56	50,539.68	33,190.12	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	6,574.02	12,120.94	5,546.92	0.00	0.00	0.00	0.00
Other Costs	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00
Indirect Costs	(1,005.29)	2,567.73	7,479.87	4,912.14	0.00	0.00	0.00	0.00
Total Overhead Costs	\$ (7,797.77)	\$ 26,491.31	\$ 70,140.49	\$ 43,649.18	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -
Total Rapid Response	\$ (3,198.98)	\$ 129,841.29	\$ 332,361.00	\$ 202,519.71	\$ -	\$ 417,157.31	\$ 673,000.00	\$ 255,842.69
<i>Current Obligations</i>		<i>\$ 47,866.00</i>			<i>\$ -</i>			
State Supplemental								
Direct Training Costs								
Occupational Skills Training	0.00	48,459.30	90,697.00	42,237.70	0.00	0.00	0.00	0.00
Pre-Vocational Training	0.00	0.00	658.00	658.00	0.00	0.00	0.00	0.00
Supportive Services	5,025.30	29,242.34	39,151.00	9,908.66	0.00	0.00	0.00	0.00
On-the-Job Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Work Experience	0.00	0.00	23,009.00	23,009.00	0.00	0.00	0.00	0.00
Total Direct Training Costs	\$ 5,025.30	\$ 77,701.64	\$ 153,515.00	\$ 75,813.36	\$ -	\$ -	\$ -	\$ -
Overhead Costs								
Salaries & Wages	0.00	0.00	18,567.12	18,567.12	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	5,667.41	5,667.41	0.00	0.00	0.00	0.00
Other Costs	0.00	0.00	14,709.70	14,709.70	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	3,628.98	3,628.98	0.00	0.00	0.00	0.00
Direct Administrative Costs	0.00	0.00	7,650.79	7,650.79	0.00	0.00	0.00	0.00
Total Overhead Costs	\$ -	\$ -	\$ 50,224.00	\$ 50,224.00	\$ -	\$ -	\$ -	\$ -
Total State Supplemental	\$ 5,025.30	\$ 77,701.64	\$ 203,739.00	\$ 126,037.36	\$ -	\$ -	\$ -	\$ -
<i>Current Obligations</i>		<i>\$ -</i>			<i>\$ -</i>			

LOCAL WORKFORCE INNOVATION BOARD 23
EXPENDITURES BY COUNTY and TRAINING PROVIDER
April-25

	Current Period	Year-to-Date	% of
	Actual	Actual	Total
Clay County	15,295.02	160,652.47	11.4%
Clark County	1,089.60	43,487.46	3.1%
Coles County	14,844.86	172,822.90	12.2%
Crawford County	926.70	53,315.35	3.8%
Cumberland County	2,700.31	50,099.52	3.5%
Edgar County	6,491.52	66,522.27	4.7%
Effingham County	6,456.57	281,056.28	19.9%
Fayette County	14,815.76	234,611.47	16.6%
Jasper County	565.60	35,436.53	2.5%
Lawrence County	1,286.50	47,127.24	3.3%
Marion County	4,135.07	92,708.56	6.6%
Moultrie County	1,994.82	40,457.81	2.9%
Richland County	2,240.69	72,801.95	5.2%
Outside Territory	(5,006.44)	61,076.03	4.3%
Total Direct Training Costs	\$ 67,836.58	\$ 1,412,175.84	100.0%

	Current Period	Year-to-Date	% of
	Actual	Actual	Total
160 Driving Academy	4,950.00	80,868.75	12.9%
Illinois Eastern Community College:	-	126,461.11	20.2%
Kaskaskia College	-	67,061.90	10.7%
Lake Land College	4,250.00	333,528.49	53.3%
Parkland College	-	10,179.57	1.6%
Vincennes University	-	7,089.19	1.1%
Other	-	-	0.0%
Total Direct Training Costs	\$ 9,200.00	\$ 625,189.01	100.0%

Business	County	Industry	Training Type	Students	Trainer	Committed	Paid	Status
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Paid since last mtg:

Clay Co. Hospital	Clay	Medical	Nursing Apprentices	2	IECC		\$18,424.90	
Dessert First	Richland	Hospitality	Food Handler Cert	2	IECC		\$197.93	Paid for books only, SBDC paid for classes.
Safety Storage	Coles	Manufacturing	Leadership	7	IMEC		\$9,800.00	
Conagra- Round 1	Fayette	Manufacturing	Custom Tech Training	6	LLC		\$13,620.00	
Three Z	Effingham	Manufacturing	Leadership	44	IMEC		\$8,800.00	
Fair-Rite	Crawford	Manufacturing	Leadership	5	IMEC		\$6,025.00	
City of Newton	Jasper	Municipality	Lineman Apprentice	1	Assoc. of Electric Co-ops		\$1,640.97	

Ongoing:

Conagra- Round 2	St. Elmo	Manufacturing	Custom Tech Training	3	LLC	\$6,810.00		Contract signed. Training in August.
Richand County	Richland	Municipality	CDL	1	IECC	\$1,000.00		Last day of training is in December.
Flex-N-Gate	Effingham	Manufacturing	Leadership	22	IMEC	\$15,800.00		Last day of training is 6/21.
FCLE	Centralia	Manufacturing	Indust. Electricity	2	Kaskaskia	\$13,178.00		Finished 1st semester- waiting on documentation from ER
FCLE	Centralia	Manufacturing	Advanced Welder	1	Kaskaskia	\$9,782.00		Finished 1st semester- waiting on documentation from ER
Clay Co. Hospital	Clay	Medical	Nursing Apprentices	2	IECC	\$20,000.00		Contract signed for next fall.
Richland County	Richland	Municipality	OSHA	5	IECC	\$9,700.00		Training done- waiting on documentation from ER

Initial contacts:

Stevens Industry- Childcare Apprenticeships (fall 25)

Mars Petcare- Custom Equipment (2026)

Americana Outdoor- Industrial Electricity (fall 25)

In the hopper:

Eastview/Eff/Sullivan Healthcare & Sr. Living- Nursing program @ LLC- direct call

Hour House @ LLC- direct call for Nursing & EMT.

Peerless @ IMEC for Custom Excel

*FY23 funding is completely gone.

*FY24 has approximately \$8000 from \$140K left.

Updated 6/4/2025

WIOA GRANT FUNDING

Workforce Area #: <u>23</u>	Program Year: <u>25</u>	Grant Number: 25-681023
Grant Recipient: <u>CEFS Economic Opportunity Corporation</u>		Mod. No: <u>0</u>
Contact Person: <u>Tina Percy</u>	Date Submitted: <u>6/12/2025</u>	

	Adult	Dislocated Workers	Youth	Total
Original Allocations	994,693	1,162,943	1,130,833	3,288,469
Supplemental Allocations				
Reallocated Funds				
Rescissions				
De-Obligation				
Total Allocations	994,693	1,162,943	1,130,833	3,288,469
Administration	99,469	116,294	113,083	328,846
Programs	895,224	1,046,649	1,017,750	
Program Fund Transfer	300,000	(300,000)		
Total Program Funding	1,195,224	746,649	1,017,750	2,959,623
Total Funds Available				3,288,469

BUDGETED COSTS

	Adult	Dislocated Workers	Youth	Total
Administration - Personnel	61,173	71,520	69,546	202,239
Administration - Fringe Benefits	16,639	19,454	18,916	55,009
Administration - Other Administration	12,604	14,735	14,328	41,667
Administration - Indirect	9,053	10,585	10,293	29,931
Total Administration	99,469	116,294	113,083	328,846
Program Funding - Personnel	295,998	203,349	252,087	203,349
Program Funding - Fringe Benefits	80,510	55,311	68,564	55,311
Program Funding - Other Program Costs	67,896	42,422	57,824	42,422
Program Funding - Direct Training Cost	647,482	151,538	276,351	151,538
Occupational Skills Training ITAs	406,462	95,129	185,693	95,129
Occupational Skills Training Other				0
Remedial / Pre-Vocational Training	16,685	3,905	2,971	3,905
WIOA Pay for Performance Contracts				0
Supportive Services	224,335	52,504	87,687	52,504
Program Funding - Work Based Training	59,530	263,933	325,615	263,933
On-the-Job Training	29,765	13,933		13,933
Customized Training				0
Work Experience / Internships	29,765		325,615	0
Transitional Jobs				0
Incumbent Worker		250,000		250,000
Program Funding - Indirect	43,808	30,096	37,309	30,096
Total Program Funding	1,195,224	746,649	1,017,750	746,649
Budgeted Costs Total	1,294,693	862,943	1,130,833	3,288,469

CEFS Economic Opportunity Corporation
PY25 Budget Planning Form - WIOA.xlsx

					TOTAL BUDGET (7/1/2025 - 6/30/2026)	PRIOR YR BUDGET (7/1/2024 - 6/30/2025)
Account Type	Account Code	Account Title	ADMIN / FISCAL AGENT	PROGRAM SUPPORT		
REV	R1F.GR	GRANT REVENUES	274,038	2,767,481	3,041,519	2,422,916
	R3.PRI	PROGRAM INCOME	0	0	0	0
	R4.LOC	LOCAL CASH / DONATIONS	0	0	0	0
	R7.OTH	OTHER INCOME	0	0	0	0
	R8.INK	INKIND INCOME	<u>0</u>	<u>5,976</u>	<u>5,976</u>	<u>3,684</u>
Total REV			<u>274,038</u>	<u>2,773,457</u>	<u>3,047,495</u>	<u>2,426,600</u>
EXP	01.PER	PERSONNEL (WAGES)	168,533	610,853	779,386	670,501
	02.FRI	FRINGE BENEFITS	45,841	166,152	211,993	201,169
	03.TRA	TRAVEL	14,440	14,440	28,880	18,864
	04.EQU	EQUIPMENT	0	0	0	0
	05.SUP	SUPPLIES	8,645	21,678	30,323	17,986
	06.CON	CONTRACT & SUBAWARD	1,066	6,039	7,105	5,718
	09.OCC	OCCUPANCY (RENT-UTIL)	0	54,453	54,453	55,002
	11.TEL	TELECOMMUNICATIONS	1,592	17,381	18,973	15,504
	12.TRA	TRAINING & EDUCATION	3,358	3,358	6,716	5,034
	14.MIS	MISCELLANEOUS COSTS	5,620	17,715	23,335	(15,761)
	15.1GR	GRANT EXCL.-DIRECT CLIENT	0	1,765,006	1,765,006	1,349,664
	16.INK	IN-KIND EXPENSES	0	5,976	5,976	3,684
	17.IND	INDIRECT COSTS	24,943	90,406	115,349	99,235
	19.ALL	ALL OTHER COSTS (NON-GRANT)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total EXP			<u>274,038</u>	<u>2,773,457</u>	<u>3,047,495</u>	<u>2,426,600</u>

LWIA 23 PY25 Meeting Schedule

2025 to 2026

July 2025						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August 2025						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September 2025						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
27	29	30				

October 2025						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December 2025						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January 2026						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2026						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 2026						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Thursday

Monday

Meeting Location:

Planning and Oversight 4:30

Youth 3:00

Consortium 4:00

Meal 5:30

Board 6:00

CEO meeting to follow

C.E.F.S. Office

1805 S. Banker

Effingham, IL 62401